at the request of the Mayor Prepared by: Maintenance & Operations Dept. CLERK'S OFFICE For Reading: February 3, 2004 APPROVED Date: 2-17-04 IMMEDIATE RECONSIDERATION ANCHORAGE, ALASKA FAILED 2-17-04 AO 2004-45 AN ORDINANCE SUBMITTING TO THE QUALIFIED VOTERS RESIDING IN THE GIRDWOOD VALLEY SERVICE AREA (SA), A BALLOT PROPOSITION TO IMPOSE A MAXIMUM MILL LEVY RATE OF 6.00 MILLS FOR THE GIRDWOOD VALLEY SERVICE AREA (SA), EFFECTIVE RETROACTIVELY AS OF JANUARY 1, 2004, AND AMENDING ANCHORAGE MUNICIPAL CODE SECTION 27.30.020. 2 WHEREAS, the Administration, at the request of the Girdwood Valley Service Area (SA) 3 Board of Supervisors, has initiated a ballot proposition for the April 6, 2004 Municipal General Election to impose a maximum mill levy of 6.00 mills for the Girdwood Valley SA: and 4 5 WHEREAS, the Girdwood Valley SA Board of Supervisors (Board), at a noticed meeting, 6 7 passed a motion to impose a maximum 6.00 mill levy rate; and 8 9 WHEREAS, the Board also recommended that the Anchorage Assembly place a ballot proposition on the April 6, 2004 Municipal General Election to impose the 6.00 maximum mill 10 levy for submission to the qualified voters within the Girdwood Valley SA, effective 11 12 retroactively as of January 1, 2004; and 13 WHEREAS, there has been a showing of interest of residents in the Girdwood Valley SA to 14 provide an adequate and predictable source of tax revenues to properly maintain and improve 15 the services provided within the Girdwood Valley SA; and 16 17 18 WHEREAS, an imposition of 6.00 mills for the Girdwood Valley SA will provide a predictable 19 basis upon which adequate services and improvements can be provided for all services 20 provided within the Girdwood Valley SA; now therefore, 21 THE ANCHORAGE MUNICIPAL ASSEMBLY ORDAINS: 22 23 Pursuant to Anchorage Municipal Charter §9.01(a), a ballot proposition 24 Section 1. containing the following language shall be submitted to the qualified voters of the Municipality 25 residing in the Girdwood Valley Service Area (SA), at the regular Municipal election on 26 27 April 6, 2004: 28 Proposition 29 30

Submitted by:

Chairman of the Assembly

APPROVING IMPOSITION OF A MAXIMUM RATE OF 6.00 MILLS FOR THE GIRDWOOD VALLEY SERVICE AREA (SA) FOR STREET CONSTRUCTION AND MAINTENANCE, SOLID WASTE COLLECTION, FIRE PROTECTION AND PARKS AND RECREATIONS SERVICES, EFFECTIVE RECTROACTIVELY AS OF JANUARY 1, 2004.

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Shall a maximum mill levy rate of 6.00 mills be imposed for the Girdwood Valley Service Area (SA) for street construction and maintenance, solid waste collection, fire protection and parks and recreation services, effective retroactively as of January 1, 2004?

If the maximum mill levy is approved, the Girdwood Valley SA property owners will pay up to 6.00 mills for street construction and maintenance, solid waste collection, fire protection and parks and recreation services beginning with tax year 2004.

[] Yes

[] No

Section 2. Anchorage Municipal Code subsection 27.30.020 is amended as:

27.30.020 Girdwood Valley Service Area.

- A. There is established a service area within the municipality to be the Girdwood Valley Service Area (GVSA) of the municipality, as outlined on the map located in Section 27.30.700. The following powers shall be exercised within the service area: Street construction and maintenance, solid waste collection, fire protection and parks and recreation (effective January 1, 1979).
- B. The mill rate shall not exceed 6.0 mills in any calendar year.

(AO No. 260-76B; AO No. 78-165(AM); AO No. 91-115)

Editor's note: AO 91-115, approved by the voters, increased the mill levy by .036 mills for fire apparatus replacement commencing January 1, 1992 and ending December 31, 2005.

<u>Section 3.</u> The proposition contained in Section 1 of this ordinance shall be effective retroactively as of January 1, 2004 if, but only if, the said proposition is passed by a majority of those voters voting on the question.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 17th day of July 12004.

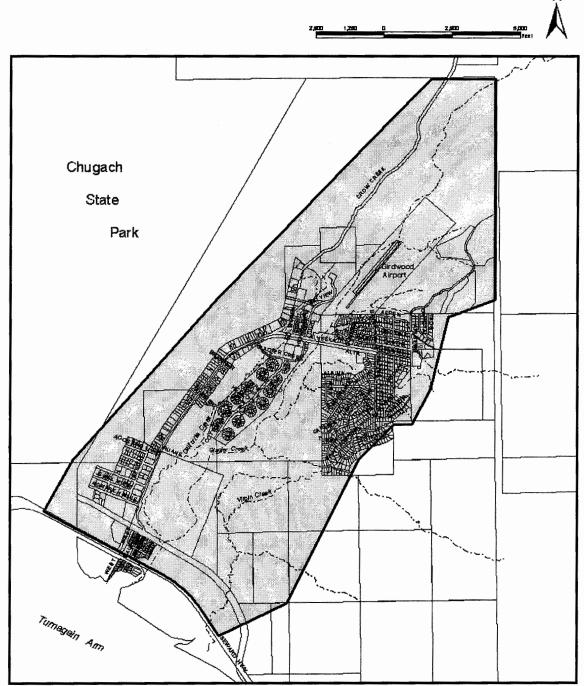
Chair

ATTEST:

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Municipal Clerk

Girdwood Valley Service Area



Map produced by MOA Planning Dept, Technical Services Division January 2004

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects - General Government

AO 2004-45

<u>Title</u>: An Ordinance Submitting Ballot Proposition to Qualified Voters Residing in the Girdwood Valley Service Area to impose a maximum mill levy of 6.00 mills, effective retroactively as of January 1, 2004 and amending Anchorage Municipal Code section 27.30.020.

Sponsor: Chairman of the Assembly at the request of the Mayor

Preparing Agency: Maintenance and Operations Department

Others Impacted: N/A

CHANGES IN EXPENDITURES AND REVENUES BASED ON BY2003 3.39 MILLS:

14 (Thousands of Dollars) 15 ------

	FY04	FY05	FY06	FY07	FY08
Operating Expenditures 1000 Personal Services 2000 Supplies 3000 Other Services 4000 Debt Service 5000 Capital Outlay	553	580	609	639	671
TOTAL DIRECT COSTS:	553	580	609	639	671
ADD: 6000 Charge from Others LESS: 7000 Charge to Others	75	78	82	86	90
FUNCTION COST:	628	658	691	725	761
REVENUES:	628	658	691	725	761
CADITAL: None					

CAPITAL: None

POSITIONS: None

PUBLIC SECTOR ECONOMIC EFFECTS:

No substantial public sector economic effects anticipated. Public sector economic effects based on BY2003 mill levy are less than \$761,000 in this year or any of the next four years. (Estimated Assessed Valuation of Girdwood Valley SA is \$240,954,100 x Proposed Increased 2.61 Mills Levy = \$628,890). Assessed Valuation for Tax District 004 was researched from Year End Processing and provided by John Wedelich on 1/27/04.

[Note...Public sector economic effects based on the proposed maximum mill levy (6.00 Mills) are less than \$1,870,210 in this year or any of the next four years. (Estimated BY2004 Assessed Valuation of Girdwood Valley SA is \$240,954,100 x LRSA Proposed Maximum Mill Rate 6.00 = \$1,445,720)......]

PRIVATE SECTOR ECONOMIC EFFECTS:

No substantial private sector economic effects anticipated. Private sector economic effects are less than \$761,000 in this year or any of the next four years. If approved, private property owners within the Girdwood Valley Service Area will pay up to \$600 of property taxes per \$100,000 assessed value annually for road, public lighting, fire and rescue, and parks and recreation services.

Prepared by: Jerry Pineau, Sr. Administrative Officer, Resource Management Division Recommended by: Alan J. Czajkowski, Director, Maintenance & Operations

59 Attached: Girdwood Valley SA Map



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

AM 124-2004 As Amended

Meeting Date: February 3, 2004

FROM:

Mayor

SUBJECT:

An Ordinance submitting to the qualified voters residing in the Girdwood Valley Service Area (SA), a ballot proposition for the April 6, 2004 Municipal General Election to provide for maximum mill levy rate of 6.00 mills for the Girdwood Valley SA for street construction and maintenance, solid waste collection (currently provided by contract and paid for through user fees), fire protection and parks and recreation services, effective retroactively as of January 1, 2004 and amending Anchorage Municipal Code section 27.30.020.

The Ordinance imposes, subject to the approval of qualified voters, a maximum mill levy rate of 6.00 mills, effective retroactively as of January 1, 2004 and amends Anchorage Municipal Code subsection 27.30.020 to provide for the maximum 6.00 mill levy rate.

The Board of Supervisors will provide an annual recommendation to the Assembly on the mill levy the Board wishes to see adopted. This mill levy will provide for service area operations including capital improvements.

The Girdwood Valley SA Board of Supervisors, at a noticed meeting, passed a motion to impose a maximum 6.00 mill levy rate. The Board also recommended that the Anchorage Assembly place a ballot proposition on the April 6, 2004 Municipal General Election to provide for a maximum 6.00 mill levy rate for submission to the qualified voters within the Girdwood Valley SA, effective retroactively as of January 1, 2004. Based on the BY2003 Budget mill levy of 3.39 mills, the increased mill levy from 3.39 mills to 6.00 mills (2.61 mills) will generate an estimated additional \$744,240 in tax revenues. The proposed 6.00 mills will generate an estimated \$1,710,000 in tax revenues.

 The Girdwood Valley SA does not have a defined mill levy basis upon which to plan current and future needs for road, fire and rescue, public lighting, and parks and recreation services. Board reasoned that 6.00 mills are necessary in order to adequately plan and fund: (1) maintain, construct and improve rural roads and right-of-ways in safe conditions and prevent the loss of drivable roads; (2) mitigate right-of-way seasonal flooding; (3) provide adequate fire and rescue services; (4) operate and maintain public lighting facilities; and (5) deliver desirable parks and recreational services.

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THIS ORDINANCE AND SUBMISSION TO THE QUALIFIED VOTERS RESIDING IN THE GIRDWOOD VALLEY SERVICE AREA, A BALLOT PROPOSITION TO IMPOSE A MAXIMUM 6.00 MILL LEVY RATE, EFFECTIVE RETROACTIVELY AS OF JANUARY 1, 2004 AND AMENDING ANCHORAGE MUNICIPAL CODE SECTION 27.30.020.

Prepared by: Jerry Pineau, Sr. Adm. Officer, Resource Management (343-8176)
Recommended by: Alan J. Czajkowski, Director, Maintenance & Operations Depart.

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID: 001474

Type: Ordinance - AO

Ordinance Submitting to Qualified Voters Residing in Girdwood Valley

Service Area (SA) a Ballot Proposition for April 6, 2004 Municipal General Election to Provide for Maximum Mill Levy of 6.00 Mills for All

Service Area Services

Author: pineaug

Initiating Dept: StreetMaint Date Prepared: 1/21/04 1:35 PM Director Name: Alan J. Czajkowski

Assembly

Meeting Date 02/03/04

MM/DD/YY:

Public Hearing Date MM/DD/YY: 02/17/04

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Workflow History

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
AllOrdinanceWorkflow	1/21/04 1:47 PM	Checkin	pineaug	Public	001474
AllOrdinanceWorkflow	1/22/04 12:36 PM	Reject	czajkowskiaj	Public	001474
AllOrdinanceWorkflow	1/22/04 4:02 PM	Checkin	pineaug	Public	001474
StreetMaint_SubWorkflow	1/23/04 8:24 AM	Approve	czajkowskiaj	Public	001474
AllOrdinanceWorkflow	1/28/04 9:09 AM	Reject	wiltsep	Public	001474
AllOrdinanceWorkflow	1/28/04 10:02 AM	Checkin	pineaug	Public	001474
StreetMaint_SubWorkflow	1/28/04 2:11 PM	Approve	czajkowskiaj	Public	001474
AllOrdinanceWorkflow	1/29/04 8:32 AM	Reject	wiltsep	Public	001474
AllOrdinanceWorkflow	1/29/04 9:57 AM	Checkin	pineaug	Public	001474
StreetMaint_SubWorkflow	1/29/04 10:53 AM	Approve	czajkowskiaj	Public	001474
OMB_SubWorkflow	1/29/04 5:02 PM	Approve	wiltsep	Public	001474
Legal_SubWorkflow	1/30/04 11:56 AM	Approve	bonessfh	Public	001474

J = -	1/30/04 11:56 AM	Approve	leblancdc	Public	001474
MuniMgrCoord_SubWorkflow	1/30/04 11:56 AM	Approve	katkusja	Public	001474

ADDENDUM - CONSENT AGENDA-INTRODUCTION